

## CAPRIHANS INDIA LIMITED

## UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31 ST DECEMBER, 2012

## PART I

Serial No	Particulars	3 Months ended 31/12/2012 (Unaudited)	3 Months ended 30/09/2012 (Unaudited)	3 Months ended 31/12/2011 (Unaudited)	9 Months ended 31/12/2012 (Unaudited)	9 Months ended 31/12/2011 (Unaudited)	12 Months ended 31/03/2012 (Audited)
		Rs. in lakhs	Rs. in lakhs	Rs. in lakhs	Rs. in lakhs	Rs. in lakhs	Rs. in lakhs
1	Income from Operations (net of excise duty)	5329.95	5663.18	4654.33	16160.72	14580.90	19490.12
2	Other operating Income	68.38	80.30	61.08	213.00	220.58	285.83
3	Total income from operations ( 1+2)	5398.33	5743.48	4715.41	16373.72	14801.48	19775.95
4	Expenses						
(a)	Cost of material consumed	3732.64	3961.04	3186.75	11338.86	10103.16	13411.17
(b)	Changes in inventories of finished goods, work -in - progress and scrap	(112.70)	(7.68)	5.61	(211.91)	(61.36)	(58.52)
(c)	Employee benefits expenses	378.93	367.01	337.95	1098.23	1017.45	1360.23
(d)	Depreciation and amortisation expense	89.86	81.07	85.64	256.70	256.14	337.39
(e)	Power, fuel and water	518.32	530.43	421.98	1506.06	1251.49	1684.48
(f)	Other expenses	537.34	529.81	485.15	1615.21	1442.69	1987.81
	Total expenses (4)	5144.39	5461.68	4523.08	15603.15	14009.57	18722.56
5	Profit from operations before other income, Finance cost and exceptional items (3-4)	253.94	281.80	192.33	770.57	791.91	1053.39
6	Other income	3.86	3.85	3.86	11.36	10.71	14.78
7	Profit from operations before Finance cost and exceptional items (5+6)	257.80	285.65	196.19	781.93	802.62	1068.17
8	Finance cost	0.10	0.08	0.10	0.31	0.26	0.34
9	Profit after Finance cost but before exceptional items (7-8)	257.70	285.57	196.09	781.62	802.36	1067.83
10	Exceptional Items	-	-	-	-	-	-
11	Profit from Ordinary activities before Tax ( 9+10)	257.70	285.57	196.09	781.62	802.36	1067.83
12	Tax expense	86.00	99.00	70.00	270.00	280.00	354.00
13	Net Profit from Ordinary activities ( 11-12)	171.70	186.57	126.09	511.62	522.36	713.83
14	Extraordinary items (Net) -Income/(Expense)	-	-	-	-	-	-
15	Net Profit for the period (13+14)	171.70	186.57	126.09	511.62	522.36	713.83
16	Paid -up Equity Share Capital Face value of Rs. 10 each	1313.40	1313.40	1313.40	1313.40	1313.40	1313.40
17	Reserve excluding revaluation reserve (as per Balance Sheet)						8814.84
18	Basic and Diluted EPS (in Rs)						
(a)	Before extraordinary items ( item 14 above)	1.31	1.42	0.96	3.90	3.98	5.43
(b)	After extraordinary items ( item 14 above)	1.31	1.42	0.96	3.90	3.98	5.43

**PART II SELECT INFORMATION**

A	Particulars of Shareholding	3 Months ended 31/12/2012 (Unaudited)	3 Months ended 30/09/2012 (Unaudited)	3 Months ended 31/12/2011 (Unaudited)	9 Months ended 31/12/2012 (Unaudited)	9 Months ended 31/12/2011 (Unaudited)	12 Months ended 31/03/2012 (Audited)
1	Public Shareholding						
	- Number of shares	3636907	3731160	4130054	3636907	4130054	4008072
	- Percentage of shareholding - in %	27.69	28.41	31.45	27.69	31.45	30.52
2	Promoters and Promoters Group						
(a)	Pledged / Encumbered						
	- Number of shares	6698325	6698325	6698325	6698325	6698325	6698325
	- Percentage of shares ( as a % of the total shareholding of Promoter & Promoter Group )	70.53	71.24	74.39	70.53	74.39	73.40
	- Percentage of shares ( as a % of the total share capital of the Company)	51.00	51.00	51.00	51.00	51.00	51.00
(b)	Non - Encumbered						
	- Number of shares	2798739	2704486	2305592	2798739	2305592	2427574
	- Percentage of shares ( as a % of the total shareholding of Promoter & Promoter Group )	29.47	28.76	25.61	29.47	25.61	26.60
	- Percentage of shares ( as a % of the total share capital of the Company)	21.31	20.59	17.55	21.31	17.55	18.48
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	5					
	Disposed during the quarter	5					
	Remaining unresolved at the end of the quarter	Nil					

**NOTES:**

- (1) The Company is engaged mainly in processing of plastic polymers and its products are covered under a single reportable segment as per Accounting Standard on Segment Reporting (AS 17 ) issued by ICAI.
- (2) Figures of the previous period have been regrouped wherever necessary.
- (3) The above results were approved by the Board of Directors at its meeting held on 14th February, 2013 and a 'Limited review' of the same has been carried out by the Auditors of the Company.

For CAPRIHANS INDIA LIMITED

Mumbai  
Dated: 14 th February,2013

R.BALASUBRAMANIAN  
MANAGING DIRECTOR