

**Caprihans India Limited**  
**A Bilcare Group Company**

Block D Shivsagar Estate  
 Dr. Annie Besant Road Worli  
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**CAPRIHANS INDIA LIMITED**

Registered office: Block D, Shivsagar Estate, Dr.A.B.Road, Worli, Mumbai- 400 018

**UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30 TH JUNE ,2012**

**PART I**

Serial No.	Particulars	3 months ended 30/06/2012 (Unaudited)	3 months ended 31/03/2012 (Unaudited)	3 months ended 30/06/2011 (Unaudited)	12 months ended 31/03/2012 (Audited)
		Rs in lakhs	Rs in lakhs	Rs in lakhs	Rs in lakhs
1.	Income from operations(net of excise duty)	5167.59	4909.22	5001.02	19490.12
2.	Other operating income	64.32	65.25	101.66	285.83
3.	Total income from operations (1 + 2)	5231.91	4974.47	5102.68	19775.95
4.	Expenses				
(a)	Cost of materials consumed	3645.18	3308.01	3445.04	13411.17
(b)	Changes in inventories of finished goods, work-in-progress and scrap	(91.53)	2.84	70.53	(58.52)
(c)	Employee benefits expense	352.29	342.78	339.63	1360.23
(d)	Depreciation and amortisation expense	85.77	81.25	83.35	337.39
(e)	Power ,Fuel and Water	457.31	432.99	410.14	1684.48
(f)	Other expenses	548.06	545.12	467.50	1987.81
	Total expenses ( 4 )	4997.08	4712.99	4816.19	18722.56
5.	Profit from Operations before Other income, Finance costs and Exceptional items (3 - 4)	234.83	261.48	286.49	1053.39
6.	Other income	3.65	4.07	3.21	14.78
7.	Profit from Operations before Finance costs and Exceptional items (5 + 6)	238.48	265.55	289.70	1068.17
8.	Finance costs	0.13	0.08	0.08	0.34
9.	Profit after finance costs but before exceptional items ( 7 - 8 )	238.35	265.47	289.62	1067.83
10.	Exceptional items	-	-	-	-
11.	Profit from Ordinary activities before tax (9 + 10)	238.35	265.47	289.62	1067.83
12.	Tax expense	85.00	74.00	100.00	354.00
13.	Net Profit from Ordinary activities ( 11 - 12)	153.35	191.47	189.62	713.83
14.	Extraordinary items (Net) - Income/(Exp)	-	-	-	-
15.	Net Profit for the period ( 13 + 14 )	153.35	191.47	189.62	713.83
16.	Paid-up Equity share capital - Face value of Rs 10 each	1313.40	1313.40	1313.40	1313.40
17.	Reserves excluding revaluation reserve (as per Balance Sheet)				8814.84
18.	Basic and diluted EPS ( In Rs. )				
(a)	Before extraordinary items ( Item 14 above)	1.17	1.46	1.44	5.43
(b)	After extraordinary items ( Item 14 above)	1.17	1.46	1.44	5.43

PART II SELECT INFORMATION					
A.	PARTICULARS OF SHAREHOLDING	3 months ended 30/06/2012 (Unaudited)	3 months ended 31/03/2012 (Unaudited)	3 months ended 30/06/2011 (Unaudited)	12 months ended 31/03/2012 (Audited)
1	Public Shareholding				
	- Number of Shares	3732733	4008072	4197227	4008072
	- Percentage of shareholding - In %	28.42	30.52	31.96	30.52
2	Promoters and Promoter group				
(a)	Pledged/Encumbered				
	- Number of Shares	6698325	6698325	Nil	6698325
	- Percentage of shares ( as a % of the total shareholding of Promoter & Promoter group )	71.25	73.40	Nil	73.40
	- Percentage of shares ( as a % of the total share capital of the Company )	51.00	51.00	Nil	51.00
(b)	Non - encumbered				
	- Number of Shares	2702913	2427574	8936744	2427574
	- Percentage of shares ( as a % of the total shareholding of Promoter & Promoter group )	28.75	26.60	100.00	26.60
	- Percentage of shares ( as a % of the total share capital of the Company )	20.58	18.48	68.04	18.48
B.	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

NOTES:(1) The Company is engaged mainly in processing of plastic polymers and its products are covered under a single reportable segment as per Accounting Standard on Segment Reporting ( AS 17 ) issued by ICAI.

(2) The above results were approved by the Board of Directors at its meeting held on 31st July,2012 and a 'Limited Review' of the same has been carried out by the Auditors of the Company.

For CAPRIHANS INDIA LIMITED

*R. Balasubramanian*

MUMBAI  
DATED: 31 st July ,2012

R.BALASUBRAMANIAN  
MANAGING DIRECTOR