CAPRIHANS INDIA LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31 st DECEMBER, 2013

PART I

2 Othe 3 Tota 4 Expe (a) Cost (b) Char work (c) Emp (d) Depr (e) Pow (f) Othe Tota 5 Profi and 6 Othe 7 Profi exce 8 Final 9 Profi 8)	Particulars ome from Operations (net of excise duty) her operating Income cal income from operations (1+2) penses st of material consumed anges in inventories of finished goods, rk -in - progress and scrap ployee benefits expenses preciation and amortisation expense wer, fuel and water her expenses cal expenses (4) offit from operations before other income, Finance cost d exceptional items (3-4)	ended 31/12/2013 (Unaudited) Rs. in lakhs 6175.41 70.37 6245.78 4133.65 340.27 433.87 88.91 490.29 565.58 6052.57	ended 30/09/2013 (Unaudited) Rs. in lakhs 6445.87 58.34 6504.21 4608.87 (16.59) 447.66 87.10 542.82 606.00 6275.86	ended 31/12/2012 (Unaudited) Rs. in lakhs 5329.95 68.38 5398.33 3732.64 (112.70) 378.93 89.86 518.32 537.34 5144.39	ended 31/12/2013 (Unaudited) Rs. in lakhs 18518.84 201.93 18720.77 13082.68 103.46 1306.10 264.62 1531.14 1774.36	213.00 16373.72 11338.86 (211.91) 1098.23 256.70 1506.06 1615.21	ended 31/03/2013 (Audited) Rs. in lakhs 22059.09 292.29 22351.38 15252.57 (6.23) 1513.64 344.12 1975.99 2247.49
2 Othe 3 Tota 4 Expe (a) Cost (b) Char work (c) Emp (d) Depr (e) Pow (f) Othe Tota 5 Profi and 6 Othe 7 Profi exce 8 Final 9 Profi 8)	ner operating Income tal income from operations (1+2) penses set of material consumed tanges in inventories of finished goods, rk-in-progress and scrap ployee benefits expenses preciation and amortisation expense wer, fuel and water her expenses tal expenses (4) offit from operations before other income, Finance cost d exceptional items (3-4)	6175.41 70.37 6245.78 4133.65 340.27 433.87 88.91 490.29 565.58 6052.57	6445.87 58.34 6504.21 4608.87 (16.59) 447.66 87.10 542.82 606.00	5329.95 68.38 5398.33 3732.64 (112.70) 378.93 89.86 518.32 537.34	18518.84 201.93 18720.77 13082.68 103.46 1306.10 264.62 1531.14 1774.36	16160.72 213.00 16373.72 11338.86 (211.91) 1098.23 256.70 1506.06 1615.21	22059.09 292.29 22351.38 15252.57 (6.23) 1513.64 344.12 1975.99 2247.49
2 Othe 3 Tota 4 Expe (a) Cost (b) Char work (c) Emp (d) Depr (e) Pow (f) Othe Tota 5 Profi and 6 Othe 7 Profi exce 8 Final 9 Profi 8)	ner operating Income tal income from operations (1+2) penses set of material consumed tanges in inventories of finished goods, rk-in-progress and scrap ployee benefits expenses preciation and amortisation expense wer, fuel and water her expenses tal expenses (4) offit from operations before other income, Finance cost d exceptional items (3-4)	70.37 6245.78 4133.65 340.27 433.87 88.91 490.29 565.58 6052.57	58.34 6504.21 4608.87 (16.59) 447.66 87.10 542.82 606.00	68.38 5398.33 3732.64 (112.70) 378.93 89.86 518.32 537.34	201.93 18720.77 13082.68 103.46 1306.10 264.62 1531.14 1774.36	213.00 16373.72 11338.86 (211.91) 1098.23 256.70 1506.06 1615.21	292.29 22351.38 15252.57 (6.23) 1513.64 344.12 1975.99 2247.49
3 Tota 4 Expe (a) Cost (b) Char work (c) Emp (d) Depr (e) Pow (f) Othe Tota 5 Profi and 6 6 Othe 7 Profi exce 8 Final 9 Profi 8)	cal income from operations (1+2) censes st of material consumed enges in inventories of finished goods, rk -in - progress and scrap ployee benefits expenses preciation and amortisation expense wer, fuel and water her expenses cal expenses (4) offit from operations before other income, Finance cost d exceptional items (3-4)	6245.78 4133.65 340.27 433.87 88.91 490.29 565.58 6052.57	4608.87 (16.59) 447.66 87.10 542.82 606.00	5398.33 3732.64 (112.70) 378.93 89.86 518.32 537.34	13082.68 103.46 1306.10 264.62 1531.14 1774.36	16373.72 11338.86 (211.91) 1098.23 256.70 1506.06 1615.21	22351.38 15252.57 (6.23) 1513.64 344.12 1975.99 2247.49
4 Expe (a) Cost (b) Char work (c) Emp (d) Depr (e) Pow (f) Othe Tota 5 Profi and (6 Othe 7 Profi exce 8 Final 9 Profi 8)	senses st of material consumed anges in inventories of finished goods, rk -in - progress and scrap ployee benefits expenses preciation and amortisation expense wer, fuel and water her expenses cal expenses (4) offit from operations before other income, Finance cost d exceptional items (3-4)	4133.65 340.27 433.87 88.91 490.29 565.58 6052.57	4608.87 (16.59) 447.66 87.10 542.82 606.00	3732.64 (112.70) 378.93 89.86 518.32 537.34	13082.68 103.46 1306.10 264.62 1531.14 1774.36	11338.86 (211.91) 1098.23 256.70 1506.06 1615.21	15252.57 (6.23) 1513.64 344.12 1975.99 2247.49
(a) Cost (b) Char work (c) Emp (d) Depr (e) Pow (f) Othe Tota 5 Profi and 6 6 Othe 7 Profi exce 8 Final	st of material consumed anges in inventories of finished goods, rk -in - progress and scrap ployee benefits expenses preciation and amortisation expense wer, fuel and water ner expenses (4) stal expenses (4) offit from operations before other income, Finance cost d exceptional items (3-4)	340.27 433.87 88.91 490.29 565.58 6052.57	(16.59) 447.66 87.10 542.82 606.00	(112.70) 378.93 89.86 518.32 537.34	103.46 1306.10 264.62 1531.14 1774.36	(211.91) 1098.23 256.70 1506.06 1615.21	(6.23) 1513.64 344.12 1975.99 2247.49
(b) Char work (c) Emp (d) Depr (e) Pow (f) Othe Tota 5 Profi and 6 6 Othe 7 Profi exce 8 Final 9 Profi 8)	anges in inventories of finished goods, rk -in - progress and scrap ployee benefits expenses preciation and amortisation expense wer, fuel and water ner expenses cal expenses (4) offit from operations before other income, Finance cost d exceptional items (3-4)	340.27 433.87 88.91 490.29 565.58 6052.57	(16.59) 447.66 87.10 542.82 606.00	(112.70) 378.93 89.86 518.32 537.34	103.46 1306.10 264.62 1531.14 1774.36	(211.91) 1098.23 256.70 1506.06 1615.21	(6.23) 1513.64 344.12 1975.99 2247.49
work (c) Emp (d) Depr (e) Pow (f) Othe Tota 5 Profi and 6 6 Othe 7 Profi exce 8 Final 9 Profi 8)	rk -in - progress and scrap ployee benefits expenses preciation and amortisation expense wer, fuel and water her expenses cal expenses (4) offit from operations before other income, Finance cost d exceptional items (3-4)	433.87 88.91 490.29 565.58 6052.57	447.66 87.10 542.82 606.00	378.93 89.86 518.32 537.34	1306.10 264.62 1531.14 1774.36	1098.23 256.70 1506.06 1615.21	1513.64 344.12 1975.99 2247.49
(c) Emp (d) Depr (e) Pow (f) Othe Tota 5 Profi and 6 6 Othe 7 Profi exce 8 Final 9 Profi 8)	ployee benefits expenses preciation and amortisation expense wer, fuel and water ner expenses cal expenses (4) offit from operations before other income, Finance cost d exceptional items (3-4)	433.87 88.91 490.29 565.58 6052.57	447.66 87.10 542.82 606.00	378.93 89.86 518.32 537.34	1306.10 264.62 1531.14 1774.36	1098.23 256.70 1506.06 1615.21	1513.64 344.12 1975.99 2247.49
(e) Power (f) Other Tota 5 Profi and (f) Other Tota 6 Other Profi exce 8 Final Profi (f)	wer, fuel and water ner expenses cal expenses (4) offit from operations before other income, Finance cost dexceptional items (3-4)	490.29 565.58 6052.57	542.82 606.00	518.32 537.34	1531.14 1774.36	1506.06 1615.21	1975.99 2247.49
f) Other Tota 5 Profi and 6 6 Other Profi exce 8 Final 9 Profi 8)	ner expenses (a) (a) (b) (b) (c) (d) (d) (e) (e) (e) (e) (e) (e	565.58 6052.57	606.00	537.34	1774.36	1615.21	2247.49
Tota 5 Profi and 6 6 Othe 7 Profi exce 8 Final 9 Profi 8)	of the first from operations before other income, Finance cost dexceptional items (3-4)	6052.57					
5 Profi and 6 6 Othe 7 Profi exce 8 Final 9 Profi 8)	ofit from operations before other income, Finance cost d exceptional items (3-4)		6275.86	5144.39	18062.36	15603.15	21327.58
6 Othe 7 Profi exce 8 Final 9 Profi 8)	d exceptional items (3-4)	193.21					
6 Othe Profi exce 8 Final Profi 9 8)		193.21					
7 Profi exce 8 Final 9 Profi 8)			228.35	253.94	658.41	770.57	1023.80
7 exce 8 Final 9 Profi	ner income	5.09	5.08	3.86	15.26	11.36	15.57
9 Profi 8)	ofit from operations before Finance cost and ceptional items (5+6)	198.30	233.43	257.80	673.67	781.93	1039.37
8)	ance cost	0.07	0.11	0.10	0.28	0.31	0.30
10 Exce	ofit after Finance cost but before exceptional items (7-	198.23	233.32	257.70	673.39	781.62	1039.07
	reptional Items	-	-	-	-	-	-
11 Profi	ofit from Ordinary activities before Tax (9+10)	198.23	233.32	257.70	673.39	781.62	1039.07
12 Tax 6	expense	73.00	82.00	86.00	241.00	270.00	360.00
13 Net I	t Profit from Ordinary activities (11-12)	125.23	151.32	171.70	432.39	511.62	679.07
14 Extra	raordinary items (Net) -Income/(Expense)	-	-	-	-	-	-
15 Net I	t Profit for the period (13+14)	125.23	151.32	171.70	432.39	511.62	679.07
	d -up Equity Share Capital ee value of Rs. 10 each	1313.40	1313.40	1313.40	1313.40	1313.40	1313.40
17 Rese Shee	serve excluding revaluation reserve (as per Balance						9263.42
18 Basic	eet)						
(a) Befo (b) After	set) sic and Diluted EPS (in Rs)	0.95	1.15	1.31 1.31	3.29 3.29		5.17 5.17

PART II SELECT INFORMATION

	T	1		1			
		3 Months	3 Months	3 Months	9 Months	9 Months	12 Months
Α	Particulars of Shareholding	ended	ended	ended	ended	ended	ended
^	ratticulars of Shareholding	31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Public Shareholding						
	- Number of shares	3682655	3625736	3636907	3682655	3636907	3620274
	- Percentage of shareholding - in %	28.04	27.61	27.69	28.04	27.69	27.56
2	Promoters and Promoters Group						
(a)	Pledged / Encumbered						
	- Number of shares	6698325	6698325	6698325	6698325	6698325	6698325
	- Percentage of shares (as a % of the total shareholding						
	of Promoter & Promoter Group)	70.87	70.45	70.53	70.87	70.53	70.41
	- Percentage of shares (as a % of the total share capital						
	of the Company)	51.00	51.00	51.00	51.00	51.00	51.00
	or the company,	0.00	0 = 100		0 = 00		
(b)	Non - Encumbered						
	N. 1. 61	2752004	2000040	2700720	2752004	2700720	2045272
	- Number of shares	2752991	2809910	2798739	2752991	2798739	2815372
	Development of shower (as a 0/ of the total shows helding						
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter Group)	29.13	29.55	29.47	29.13	29.47	29.59
	of Profficter & Profficter Group)	29.13	29.55	29.47	29.15	29.47	29.59
	- Percentage of shares (as a % of the total share capital						
	of the Company)	20.96	21.39	21.31	20.96	21.31	21.44
В	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	1					
	Disposed during the quarter	1					
	Remaining unresolved at the end of the quarter	Nil					

NOTES:

- (1) The Company is engaged mainly in processing of plastic polymers and its products are covered under a single reportable segment as per Accounting Standard on Segment Reporting (AS 17) issued by ICAI.
- (2) Figures of the previous period have been regrouped wherever necessary.
- (3) The above results were approved by the Board of Directors at its meeting held on 6 th February, 2014 and a 'Limited review' of the same has been carried out by the Auditors of the Company.
- (4) The Workmen at Nasik Factory went on an illegal strike during the period 18th December,2013 to 10th January,2014 and the Factory operation was partially affected. Effective 11th January,2014 the illegal strike has been called- off. The Workmen have resumed duties and the Factory operation is normal.

For CAPRIHANS INDIA LIMITED